

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Business				
Full Program Name: Business	Course Prefix(s) within Program: BUS	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	10,479	10,182	10,353	44.1% CTE SCH
Student Head Count (Unduplicated)	2,370	2,279	2,321	
Average Class Size	19	18	18	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	93.1	90.9	91.3	93.4%
% Student Success	81.2	84.2	82.8	88.1%
% Attrition	6.9	9	8.7	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	39	50	49	2.3% of CTE Awards
# of Graduates Transferring (CTE)	11	18	9*	
	AY12	AY 13	AY 14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	80%	67%	44%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	7	7	4
# of Part Time/Adjunct Faculty	28	28	24
Student Credit Hours by FT Faculty	2,454	2,148	1,901
Student Credit hours by PT Faculty	2,265	2,298	2,247
Student Enrollment by FT Faculty	818	716	635
Student Enrollment by PT Faculty	755	766	749
Cost per credit hour	\$94.41	\$97.50	\$91.43
Cost per student FTE	\$2,832	\$2,925	\$2,743
FY Expenditures	\$989,335	\$992,712	\$946,591
Revenue			
Tuition	\$856,476	\$825,930	\$879,947
KBOR Calculated State Share of Cost on percent received previous year		\$562,821	\$563,732

of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day